FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2016
WITH SUMMARIZED FINANCIAL INFORMATION FOR 2015

COUNCIL FOR A STRONG AMERICA

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GELMAN, ROSENBERG
& FREEDMAN
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Council for a Strong America
Washington, D.C.

We have audited the accompanying financial statements of the Council for a Strong America (the Council), which comprise the statement of financial position as of December 31, 2016, and the related statements of activities and change in net assets and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Council as of December 31, 2016, and the change in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

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MEMBER OF THE AMERICAN INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS' PRIVATE COMPANIES PRACTICE SECTION

Report on Summarized Comparative Information

We have previously audited the Council's 2015 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated February 7, 2017. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2015, is consistent, in all material respects, with the audited financial statements from which it has been derived.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The Schedule of Functional Expenses on pages 15 - 16 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Gelman Rosenberg & Freedman

June 26, 2017

COUNCIL FOR A STRONG AMERICA

STATEMENT OF FINANCIAL POSITION
AS OF DECEMBER 31, 2016
WITH SUMMARIZED FINANCIAL INFORMATION FOR 2015

ASSETS

	2016	2015
CURRENT ASSETS		
Cash and cash equivalents	$ 2,602,041	$ 3,041,839
Certificates of deposit	248,017	240,183
Investments	2,072,653	3,677,891
Short-term pledges receivable	5,599,032	4,224,761
Prepaid expenses	126,001	60,308
Total current assets	10,647,744	11,244,982
PROPERTY AND EQUIPMENT		
Property and equipment	165,143	165,143
Leasehold improvements	638,211	634,307
	803,354	799,450
Less: Accumulated depreciation and amortization	(431,968)	(355,406)
Net property and equipment	371,386	444,044
OTHER ASSETS		
Deposits	44,245	44,245
Long-term pledges receivable	1,444,702	3,379,075
Total other assets	1,488,947	3,423,320
TOTAL ASSETS	**$ 12,508,077**	**$ 15,112,346**

See accompanying notes to financial statements.

LIABILITIES AND NET ASSETS

	2016	2015
CURRENT LIABILITIES		
Accounts payable	$ 141,430	$ 72,724
Accrued salaries and payroll expenses	306,323	319,211
Accrued vacation	374,660	352,292
Current portion of deferred rent abatement	62,645	24,819
Total current liabilities	885,058	769,046
LONG-TERM LIABILITIES		
Long-term portion of deferred rent abatement	598,577	679,743
Total liabilities	1,483,635	1,448,789
NET ASSETS		
Unrestricted	1,772,488	3,637,466
Temporarily restricted	9,251,954	10,026,091
Total net assets	11,024,442	13,663,557
TOTAL LIABILITIES AND NET ASSETS	**$ 12,508,077**	**$ 15,112,346**

See accompanying notes to financial statements.

EXHIBIT B

COUNCIL FOR A STRONG AMERICA

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2016
WITH SUMMARIZED FINANCIAL INFORMATION FOR 2015

	2016			2015
	Unrestricted	Temporarily Restricted	Total	Total
SUPPORT AND REVENUE				
Contributions and grants	$ 1,094,171	$ 8,565,315	$ 9,659,486	$ 11,408,465
Other income	18,817	-	18,817	11,594
Investment income	162,559	-	162,559	57,016
Net assets released from donor restrictions	9,339,452	(9,339,452)	-	-
Total support and revenue	10,614,999	(774,137)	9,840,862	11,477,075
EXPENSES				
Program Services:				
Fight Crime: Invest in Kids	4,414,758	-	4,414,758	3,389,560
Ready Nation	2,513,755	-	2,513,755	2,487,798
Mission: Readiness	2,353,474	-	2,353,474	1,937,417
Shepherding the Next Generation	708,695	-	708,695	712,393
Champions for America's Future	507,368	-	507,368	471,898
Total program services	10,498,050	-	10,498,050	8,999,066
Supporting Services:				
Management and General	1,333,920	-	1,333,920	958,386
Fundraising	648,007	-	648,007	753,631
Total supporting services	1,981,927	-	1,981,927	1,712,017
Total expenses	12,479,977	-	12,479,977	10,711,083
Change in net assets	(1,864,978)	(774,137)	(2,639,115)	765,992
Net assets at beginning of year	3,637,466	10,026,091	13,663,557	12,897,565
NET ASSETS AT END OF YEAR	**$ 1,772,488**	**$ 9,251,954**	**$ 11,024,442**	**$ 13,663,557**

See accompanying notes to financial statements.

COUNCIL FOR A STRONG AMERICA

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2016
WITH SUMMARIZED FINANCIAL INFORMATION FOR 2015

	2016	2015
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	$ (2,639,115)	$ 765,992
Adjustments to reconcile change in net assets to net cash used by operating activities:		
Depreciation and amortization	76,562	84,309
Unrealized loss on investments	154,941	13,388
Realized gain on investments	(248,666)	-
Change in discount on long-term pledges receivable	(80,215)	140,925
Donated stock	(123,121)	-
(Increase) decrease in:		
Pledges receivable	640,317	(2,510,051)
Interest receivable	-	3,437
Prepaid expenses	(65,693)	40,757
Increase (decrease) in:		
Accounts payable	68,706	(18,001)
Accrued salaries and payroll expenses	(12,888)	29,184
Accrued vacation	22,368	48,806
Deferred rent abatement	(43,340)	(26,158)
Net cash used by operating activities	(2,250,144)	(1,427,412)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of fixed assets	(3,904)	(157,154)
Maturities of certificates of deposit	1,238,270	739,513
Purchase of investments and certificates of deposit	(2,993,906)	(649,631)
Proceeds from sale of investments	3,569,886	-
Net cash provided (used) by investing activities	1,810,346	(67,272)
Net decrease in cash and cash equivalents	(439,798)	(1,494,684)
Cash and cash equivalents at beginning of year	3,041,839	4,536,523
CASH AND CASH EQUIVALENTS AT END OF YEAR	**$ 2,602,041**	**$ 3,041,839**

See accompanying notes to financial statements.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

Organization -

The Council for a Strong America (the Council) was incorporated as a non-profit organization under the laws of the District of Columbia in 1995 to increase investments in children and families. The Council is comprised of five projects - Fight Crime: Invest in Kids, Ready Nation, Mission: Readiness, Shepherding the Next Generation, and Champions for America's Future - and operates under these names.

Basis of presentation -

The accompanying financial statements are presented on the accrual basis of accounting, and in accordance with FASB ASC 958, *Not-for-Profit Entities*.

The financial statements include certain prior year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Council's financial statements for the year ended December 31, 2015, from which the summarized information was derived.

Cash and cash equivalents -

Cash and cash equivalents consist of checking and savings accounts, and money market accounts with initial maturities of three months or less.

Bank deposit accounts are insured by the Federal Deposit Insurance Corporation (“FDIC”) up to a limit of $250,000. At times during the year, the Council maintains cash balances in excess of the FDIC insurance limits. Management believes the risk in these situations to be minimal.

Certificates of deposit -

Certificates of deposit held for investment that are not debt securities are included in "Certificates of deposit." Certificates of deposit with original maturities greater than three months and remaining maturities less than one year are classified under current assets. Certificates of deposit with remaining maturities greater than one year are classified under other assets.

Investments -

Investments are stated at their readily determinable fair value, with unrealized and realized gains included in investment income in the Statement of Activities and Change in Net Assets. Investments donated to the Council are recorded at their fair value as of the date of the donation.

Pledges receivable -

Pledges receivable are recorded at their net realizable value, which approximates fair value. Pledges receivable that are expected to be collected in future years are recorded at their fair value, measured as the present value of their future cash flows. The discounts on these amounts are computed using risk-adjusted interest rates applicable to the years in which the promises are received.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Pledges receivable (continued) -

Amortization of the discounts is included in contributions and grants revenue. All pledges receivable are considered by management to be fully collectible. Accordingly, an allowance for doubtful accounts has not been established.

Property and equipment -

Acquisitions of property and equipment of more than $1,000 are capitalized at cost. Depreciation and amortization are recorded on the straight-line method over the assets' useful life, generally three years. Leasehold improvements are amortized over the remaining life of the lease. The cost of maintenance and repairs is recorded as expenses are incurred. Depreciation and amortization expense for the year ended December 31, 2016 was $76,562.

Income taxes -

The Council is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes has been made in the accompanying financial statements. The Council is not a private foundation.

Uncertain tax positions -

For the year ended December 31, 2016, the Council has documented its consideration of FASB ASC 740-10, *Income Taxes*, that provides guidance for reporting uncertainty in income taxes and has determined that no material uncertain tax positions qualify for either recognition or disclosure in the financial statements.

Net asset classification -

The net assets are reported in two self-balancing groups as follows:

- **Unrestricted net assets** include unrestricted revenue and contributions received without donor-imposed restrictions. These net assets are available for the operation of the Council.

- **Temporarily restricted net assets** include revenue and contributions subject to donor-imposed stipulations that will be met by the actions of the Council and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities and Change in Net Assets as net assets released from restrictions.

Contributions and grants -

Contributions and grants are recorded as revenue in the year notification is received from the donor. Contributions and grants which have donor-imposed restrictions are classified as temporarily restricted revenue in the accompanying Statement of Activities and Change in Net Assets. Such contributions and grants are recognized as unrestricted revenue upon either the completion of the program or by the passage of time in compliance with donor-imposed restrictions.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Contributions and grants (continued) -

Contributions and grants for which donor-imposed restrictions have not been met are presented as temporarily restricted net assets in the accompanying financial statements.

Use of estimates -

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

Advertising -

The Council expenses advertising costs as incurred. Advertising expense was $9,051 for the year ended December 31, 2016.

Functional allocation of expenses -

The costs of providing the various programs and other activities have been summarized on a functional basis in the Statement of Activities and Change in Net Assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Risks and uncertainties -

The Council invests in various investment securities. Investment securities are exposed to various risks such as interest rates, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect the amounts reported in the accompanying financial statements.

Fair value measurement -

The Council adopted the provisions of FASB ASC 820, *Fair Value Measurement*. FASB ASC 820 defines fair value, establishes a framework for measuring fair value, establishes a fair value hierarchy based on the quality of inputs (assumptions that market participants would use in pricing assets and liabilities, including assumptions about risk) used to measure fair value, and enhances disclosure requirements for fair value measurements. The Council accounts for a significant portion of its financial instruments at fair value or considers fair value in their measurement.

New accounting pronouncement -

In August 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2016-14, *Presentation of Financial Statements of Not-for-Profit Entities (Topic 958),* intended to improve financial reporting for not-for-profit entities. The ASU will reduce the current three classes of net assets into two: with and without donor restrictions. The change in each of the classes of net assets must be reported on the Statement of Activities and Change in Net Assets. The ASU also requires various enhanced disclosures around topics such as board designations, liquidity, functional classification of expenses, investment expenses, donor restrictions, and underwater endowments.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

New accounting pronouncement (continued) -

The ASU is effective for years beginning after December 15, 2017. Early adoption is permitted. The ASU should be applied on a retrospective basis in the year the ASU is first applied. While the ASU will change the presentation of the Council's financial statements, it is not expected to alter the Council's reported financial position. The Council has elected to defer implementation until the applicable required date.

Reclassification -

Certain amounts in the prior year's financial statements have been reclassified to conform to the current year's presentation. These reclassifications had no effect on the previously reported changes in net assets.

2. INVESTMENTS

Investments consisted of the following at December 31, 2016:

	Fair Value
Certificates of deposit	$ 248,017
Mutual funds	2,072,653
TOTAL INVESTMENTS	**$ 2,320,670**

Included in investment income are the following:

Interest and dividends	$ 68,834
Unrealized loss	(154,941)
Realized gain	248,666
TOTAL INVESTMENT INCOME	**$ 162,559**

3. PLEDGES RECEIVABLE

The Council received unconditional pledges totaling $9,638,114 during 2016. As of December 31, 2016, $7,043,734 remains outstanding. All outstanding pledges are to be collected within three years.

Pledges due in more than one year have been recorded at the present value of the estimated cash flows, using a discount rate of 3.5%.

Following is a schedule of pledges receivable at December 31, 2016:

Less than one year	$ 5,599,032
One to five years	1,505,412
Beyond five years	
Total	7,104,444
Less: Discount	(60,710)
PLEDGES RECEIVABLE	**$ 7,043,734**

4. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consisted of the following at December 31, 2016:

Fight Crime: Invest in Kids, Ready Nation and Mission:	
Readiness	$ 5,833,618
Time Restriction	3,418,336
TOTAL TEMPORARILY RESTRICTED NET ASSETS	**$ 9,251,954**

5. NET ASSETS RELEASED FROM RESTRICTIONS

During the year ended December 31, 2016, net assets were released from restriction as a result of spending funds in accordance with donor restrictions or the passage of time. Following is a summary of net assets released:

Fight Crime: Invest in Kids, Ready Nation and Mission:	
Readiness	$ 5,111,267
Passage of Time	4,228,185
TOTAL NET ASSETS RELEASED FROM RESTRICTIONS	**$ 9,339,452**

6. LEASE COMMITMENTS

The Council has six, non-cancelable operating leases, with various expiration dates from October 2014 to November 2022. Future minimum rental payments under the terms of each lease are subject to escalation at various rates.

On September 28, 2005, the Council entered into a ten-year, non-cancelable operating lease, for office space at 1212 New York Avenue, N.W., Washington, D.C. The lease provides for fixed annual escalations in base rent and its pro-rate share of real estate taxes and operating expenses. Subsequently, on September 27, 2011, the Council amended the office lease agreement by extending the lease for eleven years. The lease now expires on November 30, 2022. Initial rental payments are $41.50 per square foot and the rent increases by 4% each year. The lease provides rent abatements for half of the first five months and an abatement of $15,000 for the 24th month of the term of the lease. In addition, the Council received leasehold improvements paid for by the landlord in the amount $316,210, and a one time donation of $20,000.

On September 8, 2009, the Council entered into a non-cancelable operating lease, for office space at 211 Sutter Street, San Francisco, CA for five years. The lease provided for fixed annual escalations in base rent for its pro-rata share of real estate taxes and operating expenses. The rent increased by 3% for the second and third years and 5% in the fourth and fifth years. The lease provided rent abatements for the first two months of the lease. In 2014 and 2016, the lease was extended to end February 28, 2018 and then December 31, 2018. Base rent is $4,664 per month and the rent increases by 3% each year.

On March 26, 2012, the Council entered into a non-cancelable operating lease for office space at 70 E. Lake Street, Chicago, IL for five years, expiring on October 31, 2017. The lease provides for fixed annual escalations in base rent and its pro-rate share of real estate taxes and operating expenses. The lease also provides one month base rent abatement on the lease commencement date.

6. LEASE COMMITMENTS (Continued)

On November 20, 2014, the Council extended the non-cancelable operating lease for office space at 105 North Front Street, Harrisburg, PA for two years, expiring on November 30, 2018. The rent increases by 2% in the second year and 3% subsequently.

In July 2014, the Council entered into a non-cancelable operating lease, for office space at 146 State Street, Albany, New York for two years, expiring on June 30, 2018. The annual rent shall remain $16,275 per year for the first renewal year and for the second renewal year rent shall increase to $17,574 per year.

In October 2013, The Council entered into a non-cancelable operating lease, for office space at 124 W. Allegan, Lansing, Michigan for three years, expiring on September 30, 2016. Base rent is $4,777 per year. In September 2016, the lease was extended for five years, expiring on September 30, 2021. Base rent is $8,992 per year, increasing by a factor of 3% per year.

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires that when lease agreements contain rent abatements and fixed increases in annual rent amount that the total rental payments on the office space be recorded using the straight-line method over the life of the lease. In accordance with this, the Council has reported the difference between the cash paid for office rent and the straight-line rental expense as deferred rent in the accompanying Statement of Financial Position.

The deferred rent liability will be reduced as cash payments exceed rent expense. Deferred liability as of December 31, 2016 was $661,222. Total rent expense, including operating costs, for the year ended December 31, 2016 totaled $574,147 .

Following is a summary of future minimum rental payments required under the lease agreements:

Year Ending December 31,	Office Space
2017	$ 608,710
2018	609,516
2019	551,913
2020	573,886
2021	594,126
Thereafter	557,310
	$ 3,495,461

7. RETIREMENT PLAN

The Council sponsors a 403(b) tax-deferred annuity plan for all employees. In 2016, the Council contributed approximately $333 for each calendar month for each active participant and a dollar-for-dollar match up to 2% of the employee's salary. Total retirement plan expense for the year ended December 31, 2016 was $382,901.

8. FAIR VALUE MEASUREMENT

In accordance with FASB ASC 820, *Fair Value Measurement*, the Council has categorized its financial instruments, based on the priority of the inputs to the valuation technique, into a three-level fair value hierarchy.

8. FAIR VALUE MEASUREMENT (Continued)

The fair value hierarchy gives the highest priority to quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). If the inputs used to measure the financial instruments fall within different levels of hierarchy, the categorization is based on the lowest level input that is significant to the fair value measurement of the instrument.

Investments recorded in the Statement of Financial Position are categorized based on the inputs to valuation techniques as follows:

Level 1. These are investments where values are based on unadjusted quoted prices for identical assets in an active market the Council has the ability to access.

Level 2. These are investments where values are based on quoted prices for similar instruments in active markets, quoted prices for identical or similar instruments in markets that are not active, or model-based valuation techniques that utilize inputs that are observable either directly or indirectly for substantially the full-term of the investments.

Level 3. These are investments where inputs to the valuation methodology are unobservable and significant to the fair value measurement.

Following is a description of the valuation methodology used for investments measured at fair value. There have been no changes in the methodologies used at December 31, 2016.

- *Certificates of deposit* - Fair value is based upon current yields available on comparable instruments of issuers with similar ratings, the instrument's terms and conditions and interest rate and credit risk.

- *Mutual funds* - Fair value is equal to the net asset value of the fund.

The table below summarizes, by level within the fair value hierarchy, the Council's investments as of December 31, 2016:

	Level 1	Level 2	Level 3	Total
Asset Class:				
Certificates of deposit	$ 248,017	$ -	$ -	$ 248,017
Mutual funds	2,072,653	-	-	2,072,653
TOTAL	**$ 2,320,670**	**$ -**	**$ -**	**$ 2,320,670**

9. SUBSEQUENT EVENTS

In preparing these financial statements, the Council has evaluated events and transactions for potential recognition or disclosure through June 26, 2017, the date the financial statements were issued.

SUPPLEMENTAL INFORMATION

COUNCIL FOR A STRONG AMERICA

SCHEDULE OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2016
WITH SUMMARIZED FINANCIAL INFORMATION FOR 2015

	2016			
	Program Services			
	Fight Crime: Invest in Kids	Ready Nation	Mission: Readiness	Shepherding the Next Generation
Salaries and fringe benefits	$ 2,857,915	$ 1,831,291	$ 1,724,059	$ 473,255
Business travel	390,150	117,884	130,494	47,467
Conferences and exhibits	49,013	4,022	3,802	2,061
Telephone and fax	15,963	11,438	11,894	4,572
Meetings	24,025	8,308	13,296	3,183
Rent	206,922	114,721	115,610	39,727
Printing and publications	26,987	7,126	7,616	1,156
Postage and delivery	23,519	3,113	4,377	616
Professional fees	84,005	77,707	57,763	21,871
Depreciation and amortization	-	-	-	-
Consultants	472,493	197,541	144,841	62,196
Repairs and maintenance	13,713	5,924	5,940	2,206
Office supplies	38,046	15,487	15,437	4,722
Dues and subscriptions	50,421	20,433	17,613	7,641
Insurance	8,537	6,277	6,528	2,511
Membership services	3,153	1,684	1,166	221
Advertising	3,137	2,240	2,330	896
Computer services	76,166	52,472	52,395	20,070
Investment advisor fees	-	-	-	-
Hire and temporary help	19,381	12,215	12,527	4,818
Staff development	48,769	22,403	24,189	8,949
Miscellaneous	2,443	1,469	1,597	557
TOTAL	**$ 4,414,758**	**$ 2,513,755**	**$ 2,353,474**	**$ 708,695**

						2015
		Supporting Services				
Champions for America's Future	Total Program Services	Management and General	Fundraising	Total Supporting Services	Total Expenses	Total Expenses
$ 322,857	$ 7,209,377	$ 920,759	$ 543,446	$ 1,464,205	$ 8,673,582	$ 7,844,156
25,659	711,654	14,597	18,445	33,042	744,696	574,780
1,938	60,836	4	160	164	61,000	259,716
2,286	46,153	10	-	10	46,163	56,632
10,411	59,223	736	1,150	1,886	61,109	36,363
23,166	500,146	41,625	32,376	74,001	574,147	589,309
1,283	44,168	2,214	-	2,214	46,382	71,409
239	31,864	3,420	321	3,741	35,605	42,311
10,918	252,264	31,549	698	32,247	284,511	157,186
-	-	76,562	-	76,562	76,562	84,309
80,186	957,257	7,674	48,750	56,424	1,013,681	346,421
1,289	29,072	1,542	-	1,542	30,614	42,248
4,087	77,779	8,314	544	8,858	86,637	102,888
3,541	99,649	147	1,938	2,085	101,734	92,353
1,255	25,108	2,484	-	2,484	27,592	15,493
752	6,976	-	-	-	6,976	21,158
448	9,051	-	-	-	9,051	-
9,784	210,887	10,590	69	10,659	221,546	217,250
-	-	21,210	-	21,210	21,210	25,329
2,409	51,350	180,453	-	180,453	231,803	107,876
4,586	108,896	129	10	139	109,035	12,155
274	6,340	9,901	100	10,001	16,341	11,741
$ 507,368	**$ 10,498,050**	**$ 1,333,920**	**$ 648,007**	**$ 1,981,927**	**$ 12,479,977**	**$ 10,711,083**